Con Edison Inc. <u>Utility Sales and Revenues</u> For the Quarter and Year to Date ended March 31, 2013 & March 31, 2012

(Millions of Dollars)

Electric - Quarter

| | Millions of kilowatthours | | Revenues | | | |
|---------------------------------------|---------------------------|--------|----------|-------|----|-------|
| | 2013 | 2012 | | 2013 | | 2012 |
| Con Edison of New York | | | | | | |
| Residential and Religious | 2,382 | 2,411 | \$ | 647 | \$ | 588 |
| Commercial and Industrial | 2,394 | 2,384 | | 479 | | 440 |
| Retail access customers | 6,223 | 5,903 | | 577 | | 591 |
| Public Authorities | 22 | 9 | | 4 | | 2 |
| NYPA, Muncipal Agency and other sales | 2,539 | 2,681 | | 127 | | 123 |
| Total Sales | 13,560 | 13,388 | \$ | 1,834 | \$ | 1,744 |
| Orange and Rockland | | | | | | |
| Residential and Religious | 368 | 375 | \$ | 65 | \$ | 58 |
| Commercial and Industrial | 208 | 243 | | 30 | | 28 |
| Retail access customers | 733 | 689 | | 41 | | 37 |
| Public Authorities | 26 | 28 | | 3 | | 2 |
| Total Sales | 1,335 | 1,335 | \$ | 139 | \$ | 125 |
| Regulated Utility Sales & Revenues | | | | | | |
| Residential and Religious | 2,750 | 2,786 | \$ | 712 | \$ | 646 |
| Commercial and Industrial | 2,602 | 2,627 | | 509 | | 468 |
| Retail access customers | 6,956 | 6,592 | | 618 | | 628 |
| Public Authorities | 48 | 37 | | 7 | | 4 |
| NYPA, Muncipal Agency and other sales | 2,539 | 2,681 | | 127 | | 123 |
| Total Sales | 14,895 | 14,723 | \$ | 1,973 | \$ | 1,869 |

Con Edison Inc. Utility Sales and Revenues For the Quarter and Year to Date ended March 31, 2013 & March 31, 2012 (Millions of Dollars)

Gas - Quarter

| | Thousands of Dekatherms | | Revenues | | | |
|--------------------------------------|-------------------------|--------|----------|--------|------|--|
| | 2013 | 2012 | 2 | 2013 | 2012 | |
| Con Edison of New York | | | | | | |
| Residential | 19,055 | 14,608 | \$ | 302 \$ | 260 | |
| General | 11,188 | 11,136 | | 135 | 120 | |
| Firm Transportation | 25,694 | 21,759 | | 167 | 159 | |
| Total Firm Sales and Transportation | 55,937 | 47,503 | | 604 | 539 | |
| Interruptible Sales | 2,897 | 2,142 | | 23 | 18 | |
| Transportation of Customer Owned Gas | 30,920 | 31,346 | | 26 | 20 | |
| Total Sales | 89,754 | 80,991 | \$ | 653 \$ | 577 | |
| Off-system Sales | 2,138 | - | | 8 | - | |
| Orange and Rockland | | | | | | |
| Residential | 3,448 | 2,856 | \$ | 42 \$ | 39 | |
| General | 745 | 561 | | 8 | 7 | |
| Firm Transportation | 5,425 | 4,368 | | 33 | 31 | |
| Total Firm Sales and Transportation | 9,618 | 7,785 | | 83 | 77 | |
| Interruptible Sales | 1,124 | 1,309 | | 1 | 1 | |
| Transportation of Customer Owned Gas | 661 | 339 | | - | - | |
| Total Sales | 11,403 | 9,433 | \$ | 84 \$ | 78 | |
| Off-system Sales | - | - | | - | - | |
| Regulated Utility Sales & Revenues | | | | | | |
| Residential | 22,503 | 17.464 | \$ | 344 \$ | 299 | |
| General | 11,933 | 11,697 | | 143 | 127 | |
| Firm Transportation | 31,119 | 26,127 | | 200 | 190 | |
| Total Firm Sales and Transportation | 65,555 | 55,288 | | 687 | 616 | |
| Interruptible Sales | 4,021 | 3,451 | | 24 | 19 | |
| Transportation of Customer Owned Gas | 31,581 | 31,685 | | 26 | 20 | |
| Total Sales | 101,157 | 90,424 | \$ | 737 \$ | 655 | |
| Off-system Sales | 2,138 | - | | 8 | - | |

Utility Sales and Revenues

For the Quarter and Year to Date ended March 31, 2013 & March 31, 2012

(Millions of Dollars)

Steam - Quarter

| Millions of Pounds | | Revenues | | | |
|--------------------|--------------------------------------|---|--|--|--|
| 2013 | 2012 | 2 | 013 | 2012 | |
| | | | | | |
| 309 | 245 | \$ | 16 \$ | 12 | |
| 2,541 | 2,072 | | 89 | 71 | |
| 5,852 | 4,935 | | 238 | 193 | |
| 8,702 | 7,252 | \$ | 343 \$ | 276 | |
| | 2013 309 2,541 5,852 | 2013 2012 309 245 2,541 2,072 5,852 4,935 | 2013 2012 2 309 245 \$ 2,541 2,072 \$ 5,852 4,935 \$ | 2013 2012 2013 309 245 \$ 16 \$ 2,541 2,072 89 5,852 4,935 238 | |