Con Edison Inc.

Utility Sales and Revenues For the Quarter and Year to Date ended December 31, 2012 & December 31, 2011 (Millions of Dollars)

Electric - Quarter						
	Millions of kilov					
	2012	2011		2012		2011
Con Edison of New York						
Residential and Religious	2,325	2,470	\$	602	\$	619
Commercial and Industrial	2,287	2,509		445		481
Retail access customers	6,222	5,895		633		560
Public Authorities	11	16		3		4
NYPA, Muncipal Agency and other sales	2,401	2,617		137		140
Total Sales	13,246	13,507	\$	1,820	\$	1,804
Orange and Rockland						
Residential and Religious	335	362		62		61
Commercial and Industrial	209	256		29		33
Retail access customers	725	681		40		36
Public Authorities	25	28		3		3
Total Sales	1,294	1,327	\$	134	\$	133
Regulated Utility Sales & Revenues						
Residential and Religious	2,660	2,832	\$	664	\$	680
Commercial and Industrial	2,496	2,765	·	474	*	514
Retail access customers	6,947	6,576		673		596
Public Authorities	36	44		6		7
NYPA, Muncipal Agency and other sales	2,401	2,617		137		140
Total Sales	14,540	14,834	\$	1,954	\$	1,937

Electric - Year to Date							
	Millions of kilowatthours			Revenues			
	2012	2011	;	2012		2011	
Con Edison of New York							
Residential and Religious	10,718	11,404	\$	2,749	\$	2,918	
Commercial and Industrial	9,848	11,148		1,971		2,304	
Retail access customers	25,990	24,234		2,750		2,354	
Public Authorities	53	66		11		14	
NYPA, Muncipal Agency and other sales	10,592	10,974		606		578	
Total Sales	57,201	57,826	\$	8,087	\$	8,168	
Orange and Rockland							
Residential and Religious	1,632	1,750	\$	272	\$	314	
Commercial and Industrial	945	1,168		123		161	
Retail access customers	3,040	2,760		178		157	
Public Authorities	114	111		10		11	
Total Sales	5,731	5,789	\$	583	\$	643	
Regulated Utility Sales & Revenues							
Residential and Religious	12.350	13,154	\$	3,021	\$	3,232	
Commercial and Industrial	10,793	12,316	•	2,094	Ψ	2,465	
Retail access customers	29,030	26,994		2,928		2,511	
Public Authorities	167	177		21		25	
NYPA, Muncipal Agency and other sales	10,592	10,974		606		578	
Total Sales	62,932	63,615	\$		\$	8,811	

Con Edison Inc. Utility Sales and Revenues For the Quarter and Year to Date ended December 31, 2012 & December 31, 2011 (Millions of Dollars)

<u></u>	Thousands of Dekatherms		Revenues			
	2012	2011	:	2012	:	2011
Con Edison of New York						
Residential	8,867	7,776	\$	157	\$	151
General	6,126	5,640		71		75
Firm Transportation	14,240	12,432		96		93
Total Firm Sales and Transportation	29,233	25,848		324		319
Interruptible Sales	1,419	1,757		11		10
Transportation of Customer Owned Gas	41,619	29,569		19		19
Total Sales	72,271	57,174	\$	354	\$	348
Off-system Sales	730	97		5		
Orange and Rockland						
Residential	2,177	1,897	\$	29	\$	28
General	421	354		5		5
Firm Transportation	3,645	3,151		22		19
Total Firm Sales and Transportation	6,243	5,402		56		52
nterruptible Sales	1,076	971		1		1
Transportation of Customer Owned Gas	581	252		-		1
Total Sales	7,900	6,625	\$	57	\$	54
Off-system Sales	-			-		-
Regulated Utility Sales & Revenues						
Residential	11,044	9,673	\$	186	\$	179
General	6,547	5,994	·	76	•	80
Firm Transportation	17,885	15,583		118		112
Total Firm Sales and Transportation	35,476	31,250		380		371
nterruptible Sales	2,495	2,728		12		11
Transportation of Customer Owned Gas	42,200	29,821		19		20
Total Sales	80,171	63,799	\$	411	\$	402
Off-system Sales	730	97		5		

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	Thousands of Dekatherms		Revenues		
	2012	2011	2012		2011
Con Edison of New York					
Residential	33,457	38,160	\$ 607	\$	704
General	24,138	26,536	282		344
Firm Transportation	52,860	54,291	 380		356
Total Firm Sales and Transportation	110,455	118,987	 1,269		1,404
Interruptible Sales	5,961	10,035	35		75
Tranporation of Customer Owned Gas	156,193	132,056	74		86
Total Sales	272,609	261,078	\$ 1,378	\$	1,565
Off-system Sales	730	97	5		-
Orange and Rockland					
Residential	6,291	7,024	\$ 88	\$	104
General	1,248	1,360	15		18
Firm Transportation	10,505	10,823	76		71
Total Firm Sales and Transportation	18,044	19,207	 179		193
Interruptible Sales	4,326	4,184	4		4
Transportation of Customer Owned Gas	1,531	1,973			1
Total Sales	23,901	25,364	\$ 183	\$	198
Off-system Sales	Ē	-	-		<u>-</u>
Regulated Utility Sales & Revenues					
Residential	39,748	45,184	\$ 695	\$	808
General	25,386	27,896	297		362
Firm Transportation	63,365	65,114	456		427
Total Firm Sales and Transportation	128,499	138,194	 1,448		1,597
Interruptible Sales	10,287	14,219	39		79
Transportation of Customer Owned Gas	157,724	134,029	 74		87
Total Sales	296,510	286,442	\$ 1,561	\$	1,763
Off-system Sales	730	97	5		-

Utility Sales and Revenues

For the Quarter and Year to Date ended December 31, 2012 & December 31, 2011

(Millions of Dollars)

Steam - Quarter					
	Millions of F	Pounds	Reve	nues	
	2012	2011	2012		2011
Con Edison of New York					
General	117	97	\$ 7	\$	6
Apartment House	1,382	1,264	46		44
Annual Power	3,077	2,983	114		112
Total Sales	4,576	4,344	\$ 167	\$	162

	Millions of F	Pounds	Revenues			
	2012	2011	2	012	2011	
Con Edison of New York						
General	425	519	\$	25 \$	28	
Apartment House	5,240	5,779		158	175	
Annual Power	14,076	16,024		429	487	
Total Sales	19,741	22,322	\$	612 \$	690	