# Con Edison Inc. Utility Sales and Revenues For the Quarter and Year to Date ended September 30, 2011 & September 30, 2010 (Millions of Dollars)

| Electric - Quarter |
|--------------------|
|--------------------|

|                                       | Millions of kilowatthours |        | Revenue |       |    | les   |  |
|---------------------------------------|---------------------------|--------|---------|-------|----|-------|--|
|                                       | 2011                      | 2010   |         | 2011  |    | 2010  |  |
| Con Edison of New York                |                           |        |         |       |    |       |  |
| Residential and Religious             | 3,808                     | 3,774  | \$      | 999   | \$ | 1,020 |  |
| Commercial and Industrial             | 3,165                     | 4,007  |         | 705   |    | 789   |  |
| Retail access customers               | 7,151                     | 6,822  |         | 766   |    | 652   |  |
| Public Authorities                    | 20                        | 17     |         | 4     |    | 3     |  |
| NYPA, Muncipal Agency and other sales | 3,083                     | 2,980  |         | 188   |    | 164   |  |
| Total Sales                           | 17,227                    | 17,600 | \$      | 2,662 | \$ | 2,628 |  |
| Orange and Rockland                   |                           |        |         |       |    |       |  |
| Residential and Religious             | 578                       | 655    | \$      | 113   | \$ | 130   |  |
| Commercial and Industrial             | 315                       | 420    |         | 49    |    | 66    |  |
| Retail access customers               | 789                       | 717    |         | 53    |    | 47    |  |
| Public Authorities                    | 33                        | 31     |         | 3     |    | 3     |  |
| Total Sales                           | 1,715                     | 1,823  | \$      | 218   | \$ | 246   |  |
| Regulated Utility Sales & Revenues    |                           |        |         |       |    |       |  |
| Residential and Religious             | 4,386                     | 4,429  | \$      | 1,112 | \$ | 1,150 |  |
| Commercial and Industrial             | 3,480                     | 4,427  |         | 754   |    | 855   |  |
| Retail access customers               | 7,940                     | 7,539  |         | 819   |    | 699   |  |
| Public Authorities                    | 53                        | 48     |         | 7     |    | 6     |  |
| NYPA, Muncipal Agency and other sales | 3,083                     | 2,980  |         | 188   |    | 164   |  |
| Total Sales                           | 18,942                    | 19,423 | \$      | 2,880 | \$ | 2,874 |  |

#### Electric - Year to Date

|                                       | Millions of kilowatthours |        | Revenues |       |    | s     |
|---------------------------------------|---------------------------|--------|----------|-------|----|-------|
|                                       | 2011                      | 2010   |          | 2011  |    | 2010  |
| Con Edison of New York                |                           |        |          |       |    |       |
| Residential and Religious             | 8,934                     | 8,937  | \$       | 2,299 | \$ | 2,333 |
| Commercial and Industrial             | 8,639                     | 9,822  |          | 1,823 |    | 1,986 |
| Retail access customers               | 18,339                    | 17,533 |          | 1,794 |    | 1,620 |
| Public Authorities                    | 50                        | 45     |          | 10    |    | 8     |
| NYPA, Muncipal Agency and other sales | 8,357                     | 8,499  |          | 438   |    | 403   |
| Total Sales                           | 44,319                    | 44,836 | \$       | 6,364 | \$ | 6,350 |
| Orange and Rockland                   |                           |        |          |       |    |       |
| Residential and Religious             | 1,388                     | 1,522  | \$       | 253   | \$ | 283   |
| Commercial and Industrial             | 912                       | 1,168  |          | 128   |    | 169   |
| Retail access customers               | 2,079                     | 1,770  |          | 121   |    | 102   |
| Public Authorities                    | 83                        | 85     |          | 8     |    | 9     |
| Total Sales                           | 4,462                     | 4,545  | \$       | 510   | \$ | 563   |
| Regulated Utility Sales & Revenues    |                           |        |          |       |    |       |
| Residential and Religious             | 10,322                    | 10,459 | \$       | 2,552 | \$ | 2,616 |
| Commercial and Industrial             | 9,551                     | 10,990 |          | 1,951 |    | 2,155 |
| Retail access customers               | 20,418                    | 19,303 |          | 1,915 |    | 1,722 |
| Public Authorities                    | 133                       | 130    |          | 18    |    | 17    |
| NYPA, Muncipal Agency and other sales | 8,357                     | 8,499  |          | 438   |    | 403   |
| Total Sales                           | 48,781                    | 49,381 | \$       | 6,874 | \$ | 6,913 |

### Con Edison Inc. Utility Sales and Revenues For the Quarter and Year to Date ended September 30, 2011 & September 30, 2010

(Millions of Dollars)

Gas - Quarter

|                                      | Thousands of D | Dekatherms |    | Revenues |    |     |
|--------------------------------------|----------------|------------|----|----------|----|-----|
|                                      | 2011           | 2010       | 2  | 011      | 2  | 010 |
| Con Edison of New York               |                |            |    |          |    |     |
| Residential                          | 2,984          | 3,267      | \$ | 82       | \$ | 85  |
| General                              | 3,453          | 2,912      |    | 45       |    | 44  |
| Firm Transportation                  | 6,751          | 6,312      |    | 45       |    | 45  |
| Total Firm Sales and Transportation  | 13,188         | 12,491     |    | 172      |    | 174 |
| Interruptible Sales                  | 2,020          | 1,795      |    | 9        |    | 8   |
| Transportation of Customer Owned Gas | 44,327         | 44,445     |    | 17       |    | 18  |
| Total Sales                          | 59,535         | 58,731     | \$ | 198      | \$ | 200 |
| Off-system Sales                     | -              | 7          |    | -        |    | -   |
| Orange and Rockland                  |                |            |    |          |    |     |
| Residential                          | 509            | 491        | \$ | 8        | \$ | 10  |
| General                              | 104            | 108        |    | 1        |    | 1   |
| Firm Transportation                  | 966            | 922        |    | 8        |    | 7   |
| Total Firm Sales and Transportation  | 1,579          | 1,521      |    | 17       |    | 18  |
| Interruptible Sales                  | 907            | 953        |    | 1        |    | 1   |
| Transportation of Customer Owned Gas | 436            | 360        |    | -        |    | -   |
| Total Sales                          | 2,922          | 2,834      | \$ | 18       | \$ | 19  |
| Off-system Sales                     | -              | 1          |    | -        |    | -   |
| Regulated Utility Sales & Revenues   |                |            |    |          |    |     |
| Residential                          | 3,493          | 3,758      | \$ | 90       | \$ | 95  |
| General                              | 3,557          | 3,020      |    | 46       |    | 45  |
| Firm Transportation                  | 7,717          | 7,234      |    | 53       |    | 52  |
| Total Firm Sales and Transportation  | 14,767         | 14,012     |    | 189      |    | 192 |
| Interruptible Sales                  | 2,927          | 2,748      |    | 10       |    | 9   |
| Transportation of Customer Owned Gas | 44,763         | 44,805     |    | 17       |    | 18  |
| Total Sales                          | 62,457         | 61,565     | \$ | 216      | \$ | 219 |
| Off-system Sales                     | -              | 8          |    | -        |    | -   |

## Gas - Year to Date

|                                     | Thousands of Dekatherms |         |    | Reve  | nues |       |
|-------------------------------------|-------------------------|---------|----|-------|------|-------|
|                                     | 2011                    | 2010    |    | 2011  |      | 2010  |
| Con Edison of New York              |                         |         |    |       |      |       |
| Residential                         | 30,384                  | 28,609  | \$ | 553   | \$   | 563   |
| General                             | 20,896                  | 18,956  |    | 269   |      | 275   |
| Firm Transportation                 | 41,859                  | 38,600  |    | 263   |      | 260   |
| Total Firm Sales and Transportation | 93,139                  | 86,165  |    | 1,085 |      | 1,098 |
| Interruptible Sales                 | 8,278                   | 6,367   |    | 65    |      | 41    |
| Tranporation of Customer Owned Gas  | 102,487                 | 100,769 |    | 67    |      | 69    |
| Total Sales                         | 203,904                 | 193,301 | \$ | 1,217 | \$   | 1,208 |
| Off-system Sales                    | -                       | 7       |    | -     |      | -     |

#### **Orange and Rockland**

| Residential                                       | 5,162   | 4,843   | \$<br>76    | \$<br>75    |
|---|---------|---------|-------------|-------------|
| General   | 1,013   | 971     | 13          | 13          |
| Firm Transportation                               | 7,728   | 6,968   | 52          | 44          |
| Total Firm Sales and Transportation               | 13,903  | 12,782  | <br>141     | 132         |
| Interruptible Sales                               | 3,213   | 3,418   | 3           | 8           |
| Transportation of Customer Owned Gas              | 1,721   | 1,238   | -           | -           |
| Total Sales                                       | 18,837  | 17,438  | \$<br>144   | \$<br>140   |
| Off-system Sales                                  | -       | 1       | -           | -           |
| Regulated Utility Sales & Revenues<br>Residential | 35,546  | 33,452  | \$<br>629   | \$<br>638   |
| General   | 21,909  | 19,927  | 282         | 288         |
| Firm Transportation                               | 49,587  | 45,568  | <br>315     | 304         |
| Total Firm Sales and Transportation               | 107,042 | 98,947  | 1,226       | 1,230       |
| Interruptible Sales                               | 11,491  | 9,785   | 68          | 49          |
| Transportation of Customer Owned Gas              | 104,208 | 102,007 | <br>67      | 69          |
| Total Sales                                       | 222,741 | 210,739 | \$<br>1,361 | \$<br>1,348 |
| Off-system Sales                                  | -       | 8       | -           | -           |

## Con Edison Inc. Utility Sales and Revenues For the Quarter and Year to Date ended September 30, 2011 & September 30, 2010

(Millions of Dollars)

Steam - Quarter

|                        | Millions of Pounds |       |           | Revenues |    |      |  |
|------------------------|--------------------|-------|-----------|----------|----|------|--|
|                        | 2011               | 2010  | 2010 2011 |          |    | 2010 |  |
| Con Edison of New York |                    |       |           |          |    |      |  |
| General                | 15                 | 17    | \$        | 2        | \$ | 2    |  |
| Apartment House        | 799                | 788   |           | 17       |    | 16   |  |
| Annual Power           | 3,440              | 3,964 |           | 58       |    | 70   |  |
| Total Sales            | 4,254              | 4,769 | \$        | 77       | \$ | 88   |  |

#### Steam - Year to Date

|                        | Millions of Pounds |        |    | Revenues |    |      |  |
|------------------------|--------------------|--------|----|----------|----|------|--|
|                        | 2011               | 2010   |    | 2011     |    | 2010 |  |
| Con Edison of New York |                    |        |    |          |    |      |  |
| General                | 422                | 383    | \$ | 22       | \$ | 19   |  |
| Apartment House        | 4,515              | 4,254  |    | 131      |    | 116  |  |
| Annual Power           | 13,041             | 13,034 |    | 375      |    | 347  |  |
| Total Sales            | 17,978             | 17,671 | \$ | 528      | \$ | 482  |  |
|                        |                    |        |    |          |    |      |  |